

treatment; the number of Child in Need of Assistance petitions filed; the number of children removed from their home; and the reasons children were not removed when their mothers refused or failed to complete substance abuse treatment.

General Fund Appropriation, provided that \$1,000,000 of this appropriation may only be expended to purchase substance abuse treatment slots in advance for Temporary Cash Assistance applicants and recipients. To the extent feasible, the funds should be used to encourage the development of new treatment slots rather than the setting aside of existing treatment slots for Temporary Cash Assistance applicants and recipients. Further provided that priority for treatment purchased with \$3,000,000 of this appropriation be given to mothers of drug exposed infants and Temporary Cash Assistance applicants and recipients

.....	46,939,195	
Special Fund Appropriation.....	10,050,000	
Federal Fund Appropriation.....	30,092,147	87,081,342

SUMMARY

Total General Fund Appropriation	50,018,182	
Total Special Fund Appropriation	10,306,210	
Total Federal Fund Appropriation.....	30,925,649	
Total Appropriation		91,250,041

MENTAL HYGIENE ADMINISTRATION

ML01.01 Program Direction		
General Fund Appropriation	4,849,769	
	4,794,719	
Federal Fund Appropriation.....	519,657	5,369,426
		5,314,376