

General Fund Appropriation 5,269,549

WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations		
General Fund Appropriation	15,129,246	
	<u>15,055,716</u>	
Special Fund Appropriation.....	78,515	15,207,761
		<u>15,134,231</u>

Funds are appropriated in the Potomac Center, Department of Juvenile Justice and Western Maryland Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI03.06 Renal Dialysis		
Special Fund Appropriation.....		493,713

SUMMARY

Total General Fund Appropriation		15,055,716
Total Special Fund Appropriation		572,228
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Total Appropriation		15,627,944
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DEER'S HEAD CENTER

MI04.01 Services and Institutional Operations		
General Fund Appropriation	12,974,250	
Special Fund Appropriation.....	40,912	13,015,162
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Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as