

funds for operating expenses in this program.

MF02.07 Core Services

General Fund Appropriation	51,604,866	
Federal Fund Appropriation.....	4,493,000	56,097,866

SUMMARY

Total General Fund Appropriation		103,765,898
Total Special Fund Appropriation		71,519,596
Total Federal Fund Appropriation.....		88,304,620

Total Appropriation		263,590,114
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AIDS ADMINISTRATION

MF04.01 AIDS Administration

General Fund Appropriation, provided that \$600,000 of this appropriation may not be expended until the AIDS Administration submits a plan to the General Assembly detailing how it proposes to spend these funds on innovative programs for which federal funds are unavailable. These programs may include, but are not limited to, utilizing an HIV/AIDS awareness message which details the long-term impact on the health of those infected with HIV/AIDS and which is targeted to neighborhoods where drug use is prevalent

	5,408,293	
	5,392,293	
Special Fund Appropriation.....	305,127	
Federal Fund Appropriation.....	34,193,201	39,906,621
	34,185,201	39,882,621

OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services