

COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

MF02.01 Administrative, Policy, and Management Support		
General Fund Appropriation .....	3,115,782	
	<u>3,054,686</u>	
Federal Fund Appropriation.....	597,861	3,713,643
	<hr/>	<u>3,652,547</u>

Funds are appropriated in the Community and Public Health Administration's Prevention and Disease Control budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MF02.02 Family Health Services and Primary Care		
General Fund Appropriation .....	25,454,390	
	<u>22,151,440</u>	
	<u>25,385,440</u>	
Special Fund Appropriation.....	19,596	
Federal Fund Appropriation.....	65,280,491	90,754,477
	<u>65,233,441</u>	<u>87,404,477</u>
	<u>65,219,441</u>	<u>90,624,477</u>

MF02.03 Consumer Health and Facility Services		
General Fund Appropriation .....	2,980,946	
Federal Fund Appropriation.....	1,428,776	4,409,722

MF02.06 Prevention and Disease Control		
General Fund Appropriation .....	20,785,246	
	<u>20,739,960</u>	
Special Fund Appropriation.....	71,500,000	
Federal Fund Appropriation.....	16,565,542	108,850,788
	<hr/>	<u>108,805,502</u>

Funds are appropriated in the State Department of Education - Subcabinet Fund budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special