

SUMMARY

Total General Fund Appropriation	10,843,441
Total Special Fund Appropriation	15,560,637
Total Federal Fund Appropriation.....	3,722,799
	<hr/>
Total Appropriation	30,126,877
	<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

MC01.01 Executive Direction		
General Fund Appropriation	7,446,601	
	<u>7,412,386</u>	
Federal Fund Appropriation.....	1,242,353	8,688,954
	<hr/>	<u>8,654,739</u>

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.02 Fiscal Services Administration		
General Fund Appropriation	4,607,497	
	<u>4,492,365</u>	
Special Fund Appropriation.....	36,413	
Federal Fund Appropriation.....	1,432,694	6,076,604
	<hr/>	<u>5,961,472</u>

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.03 Information Resources Management Administration		
General Fund Appropriation	4,407,228	
	<u>4,388,584</u>	
Federal Fund Appropriation.....	1,659,841	6,067,069