

SUMMARY

Total General Fund Appropriation	868,283	
Total Special Fund Appropriation	279,336	
Total Federal Fund Appropriation.....	839,350	
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Total Appropriation	1,986,969	<hr/> <hr/>

FISHERIES SERVICE

KA17.01 General Direction		
General Fund Appropriation	445,143	
Special Fund Appropriation.....	855,443	
Federal Fund Appropriation.....	109,779	1,410,365
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KA17.02 Policy and Fisheries Development		
General Fund Appropriation, <u>provided that the Department of Natural Resources may not expend \$1,000,000 of this appropriation on oyster replenishment unless:</u>		
(1) <u>the Department of Natural Resources follows the State Procurement Law in expending this appropriation; and</u>		
(2) a Request for Proposal is issued	1,106,844	
Special Fund Appropriation.....	665,271	
Federal Fund Appropriation.....	96,891	1,869,006
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KA17.06 Freshwater Fisheries		
General Fund Appropriation	97,680	
Special Fund Appropriation.....	1,616,789	
Federal Fund Appropriation.....	1,298,537	3,013,006
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KA17.07 Cooperative Oxford Laboratory		
General Fund Appropriation	540,569	
Special Fund Appropriation.....	487,074	
Federal Fund Appropriation.....	179,537	1,207,180