

KA04.03 Central Operation		
General Fund Appropriation	5,099,870	
Special Fund Appropriation.....	2,764,343	7,864,213
KA04.04 Southern Operation		
General Fund Appropriation	2,851,971	
Special Fund Appropriation.....	1,271,832	4,123,803
KA04.05 Eastern Operation		
General Fund Appropriation	2,007,762	
Special Fund Appropriation.....	2,119,012	4,126,774
KA04.06 Revenue Operation		
General Fund Appropriation	23	
Special Fund Appropriation.....	1,318,332	1,318,355
KA04.07 Parks Improvement Program		
General Fund Appropriation		3,000,000

SUMMARY

Total General Fund Appropriation	24,309,987
Total Special Fund Appropriation	13,706,327
Total Federal Fund Appropriation.....	2,051,750
Total Appropriation	40,068,064

LAND AND WATER CONSERVATION SERVICE

KA05.01 Resource Planning		
General Fund Appropriation	791,750	
Special Fund Appropriation.....	394,370	1,186,120
KA05.02 Program Open Space		
Special Fund Appropriation.....		3,099,872