

SUMMARY

Total Special Fund Appropriation.....	165,206,179	
Total Federal Fund Appropriation.....	10,679,500	
Total Appropriation	175,885,679	

DEPARTMENT OF NATURAL RESOURCES

SECRETARIAT

KA01.01 Secretariat		
General Fund Appropriation	491,134	
Special Fund Appropriation.....	1,442,422	1,933,556
KA01.02 Office of the Attorney General		
General Fund Appropriation	353,665	
Special Fund Appropriation.....	557,511	911,176
KA01.03 Finance and Administrative Service		
General Fund Appropriation	1,340,446	
Special Fund Appropriation.....	1,994,400	
Federal Fund Appropriation.....	136,946	3,471,792
KA01.04 Human Resource Service		
General Fund Appropriation	564,151	
Special Fund Appropriation.....	632,398	1,196,549
KA01.05 Management Information Service		
General Fund Appropriation	362,075	
Special Fund Appropriation.....	671,590	1,033,665
KA01.06 Public Affairs Office		
General Fund Appropriation	60,000	
Special Fund Appropriation.....	847,567	907,567