

JH01.04 Rail Operations

Special Fund Appropriation.....	97,487,017	
	<u>94,987,017</u>	
Federal Fund Appropriation.....	4,000,000	101,487,017
		<u>98,987,017</u>

JH01.05 Facilities and Capital Equipment

Special Fund Appropriation, provided that the Maryland Department of Transportation (MDOT) shall submit a cost-benefit analysis of the proposed Georgetown Branch Transitway to the budget committees for review and comment. The cost-benefit analysis shall examine all potential options, including double-tracking the proposed line, as well as the projected ridership and costs associated with each option. Further provided that the project may use federal funds for the environmental impact statements. Further provided that the total special fund expenditures for the proposed Georgetown Branch Transitway may not exceed \$3,466,000 unless:

- (1) federal letters of no prejudice have been received from the Federal Transit Administration to enable the State to receive partial federal fund reimbursement or federal support for outlays advanced by the State for eligible planning, preliminary engineering, and preparation of the draft and final environmental impact statements; and
- (2) MDOT notifies the budget committees upon the receipt of the federal letters of no prejudice as required by subsection (1) above, including an estimate of the total project cost and the percentage of that estimated total project cost to be funded by federal dollars. ; provided that \$203,000 of this