

SUMMARY

Total Special Fund Appropriation.....	270,479,312
Total Federal Fund Appropriation.....	73,885,987
Total Appropriation	344,365,299

DEBT SERVICE REQUIREMENTS

JA04.01 Debt Service Requirements	
Special Fund Appropriation.....	114,310,829

STATE HIGHWAY ADMINISTRATION

JB01.01 State System Construction and Equipment		
Special Fund Appropriation, provided that the Department may commit up to \$18,000,000 for infrastructure improvements and other preliminary work, including the construction of additional surface parking lots, sidewalks and access roads, widening and other improvements to existing roads, relocation of various structures and utilities and related inspection testing and design funds necessary to facilitate the construction of the College Park arena on a timely basis without undue interference with normal university operations	264,000,000	
Federal Fund Appropriation.....	425,900,000	689,900,000
JB01.02 State System Maintenance		
Special Fund Appropriation.....	162,269,976	
	<u>161,862,440</u>	
Federal Fund Appropriation.....	4,558,609	166,828,585
		<u>166,421,049</u>