

FA04.03 Division of Application Systems
Management
General Fund Appropriation

45,017,320
41,580,903

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA04.04 Division of Telecommunications

General Fund Appropriation

1,310,954

1,282,959

Special Fund Appropriation.....

9,163,856

10,474,810
10,446,815

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation

49,278,556

Total Special Fund Appropriation

12,163,856

Total Appropriation

61,442,412

OFFICE OF BUDGET ANALYSIS

FA05.01 Budget Analysis and Formulation

General Fund Appropriation

1,786,769

OFFICE OF CAPITAL BUDGETING

FA06.01 Capital Budget Analysis and
Formulation