

FA02.06 Division of Salary Administration and Classification General Fund Appropriation	1,842,467
FA02.07 Division of Recruitment and Examination General Fund Appropriation	2,334,790
FA02.09 Division of Labor Relations General Fund Appropriation	281,058
FA02.10 State Labor Relations Board General Fund Appropriation	547,311

SUMMARY

Total General Fund Appropriation	29,812,888
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OFFICE OF INFORMATION TECHNOLOGY

The Department of Budget and Management, Office of the Chief of Information Technology, shall provide an electronic database to the Department of Legislative Services no later than November 30, 2000, which captures technology-related spending for fiscal 2001, proposed for fiscal 2002, and projected for fiscal 2003 through 2006. The database shall include all major production systems and those systems under development statewide. The database shall be in a format and provide meaningful reports on the information technology systems as mutually agreed upon between the Department of Budget and Management and the Department of Legislative Services.

FA04.01 Executive Direction General Fund Appropriation	7,914,694
Special Fund Appropriation, provided that	6,414,694