

1,748,9551,869,9551,819,955

SUMMARY

Total General Fund Appropriation	6,626,511
Total Special Fund Appropriation	4,346,979
Total Appropriation	10,916,235

OFFICE OF PERSONNEL SERVICES AND BENEFITS

~~The Secretary of Budget and Management shall implement the Maryland Higher Education Commission pay plan as submitted by the Secretary of Higher Education and approved by the Commission. To the extent permitted in the budget, the pay plan shall be implemented in fiscal 2001. It is the intent of the General Assembly that the Governor provide sufficient funds in the fiscal 2002 budget to fully implement the pay plan approved by the Maryland Higher Education Commission.~~

FA02.01 Executive Direction

General Fund Appropriation, provided that funds appropriated herein for statewide partial cost of living pay adjustments, performance pay awards, annual salary review adjustments and employee tuition reimbursement may be transferred to programs of other financial agencies. Further provided that funds appropriated but not transferred for this purpose shall revert to the general fund.....

22,661,037

22,461,037

FA02.02 Division of Employee Benefits

Funds will be transferred from the