

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1998

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Office of the State Prosecutor	C82 / D00	General	638,441		638,441	638,441		638,441	
Maryland Tax Court	C85 / E00	General	427,154		427,154	418,531		418,531	(8,623)
Public Service Commission	C90 / G00	General	8,243,586		8,243,586	7,731,863	511,723	8,243,586	
Office of Peoples' Counsel	C91 / H00	General	2,207,799		2,207,799	1,582,807	624,938	2,207,745	(54)
Subsequent Injury Fund	C94 / I00	Special	1,494,801		1,494,801	1,483,132	11,411	1,494,543	(258)
Maryland Uninsured Employers Fund	C96 / J00	General	722,182		722,182	722,134		722,134	(48)
Workers' Compensation Commission	C98 / F00	General	8,267,202		8,267,202	8,017,123	242,129	8,259,252	(7,950)
		Special	150,000	33,238	183,238	158,301		158,301	(24,937)
		Reimbursable	190,892		190,892	190,892		190,892	
Total			8,608,094	33,238	8,641,332	8,366,316	242,129	8,608,445	(32,887)
Board of Public Works:									
Board of Public Works	D05 / E01	General	38,167,065	(524,370)	35,643,595	32,041,165	3,091,924	35,133,089	(510,506)
		Special	125,000		125,000		125,000	125,000	
Total			38,292,065	(524,370)	35,768,595	32,041,165	3,216,924	35,258,089	(510,506)
Board of Public Works Capital Appropriations	D06 / E02	General	20,030,000		20,030,000	20,030,000		20,030,000	
Office of the Governor									
	D10 / A01	General-Special	5,845,317	100,000	5,945,317	5,845,317		5,845,317	(100,000)
Total			5,845,317	250,000	6,095,317	5,845,317	292,307	6,095,317	(250,000)
				350,000	6,195,317	5,803,010	292,307	6,095,317	(100,000)
Office of Individuals with Disabilities	O12 / A02	General	401,496		401,496	401,432		401,432	(64)
		Federal	1,651,444	267,834	1,919,278	1,789,215	20,235	1,789,450	(129,828)
		Reimbursable	73,876		73,876	67,268		67,268	(6,608)
Total			2,052,944	341,710	2,394,654	2,237,915	20,235	2,258,150	(136,504)

BUDGET AND EXPENDITURES