

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 1998

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Plant, Industries and Port Management:									
Licenses and Permits		1,710,655							1,710,655
Fees for Services		480,372							480,372
Fines and Costs	6,175	1,124							7,299
Sales to the Public		25							25
Miscellaneous		20,769							20,769
Reimbursements and Grants From the Federal Government				1,319,823					1,319,823
Reimbursements From Other Than the Federal Government and State Agencies		803,321							803,321
Reimbursements From State Agencies		30,000							30,000
Reduction of Expenditures		61							61
Total	6,175	3,046,327		1,319,823					4,372,325
Office Resource Conservation									
Licenses and Permits	12,194								12,194
Miscellaneous	24								24
Reimbursements From Other Than the Federal Government and State Agencies		66,413							66,413
Reimbursements From State Agencies								1,848,156	1,848,156
Total	12,218	66,413						1,848,156	1,926,787
HEALTH, HOSPITALS AND MENTAL HYGIENE									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Taxes	(3,380)								(3,380)
Fines and Costs	457								457
Rentals	5,040								5,040
Miscellaneous	1,301							18,415	17,716
Reimbursements and Grants From the Federal Government									
Reimbursements From Other Than the Federal Government and State Agencies	(1,361)							(111,000)	(111,000)
Revolving Accounts	6,812							(123,806)	(123,267)
Reduction of Expenditures									6,812
Total	8,869							(218,491)	(209,622)
Assistant Secretary for Administration:									
Deputy Secretary for Operations:									
Taxes	1,124								1,124
Licenses and Permits	(81)								(81)
Sales to the Public	2,522,017	32,440							2,554,457
Miscellaneous	151,278							80,580	231,858
Reimbursements and Grants From the Federal Government	5,963,926			5,675,898					11,639,824
Reimbursements From Other Than the Federal Government and State Agencies	56,402,973			31,965				(15,096)	56,419,744
Reimbursement from State Agencies								2,693,171	2,693,171
Revolving Accounts	1,597							203	1,796
Reduction of Expenditures	582								582
Advanced Collections								14	14
Total	65,945,361	32,440		5,707,863				2,748,878	74,434,562
Public Health Services:									
Local and Family Health Administration:									
Taxes	26								26
Licenses and Permits	323,913								323,913
Fines and Costs	7,500								7,500
Miscellaneous		(4,807)							(4,807)
Reimbursements and Grants From the Federal Government				78,420,864					78,420,864
Reimbursements From Other Than the Federal Government and State Agencies	4,503	32,885,813							32,890,316
Reimbursements From State Agencies		4,550		64,483				2,401,611	2,470,644
Revolving Accounts	(258)								(258)
Reduction of Expenditures	703,856	1,550,408						1,727	2,256,431
Total	1,339,570	34,436,166		78,485,347				2,403,338	116,364,621

REVENUES