

## General Fund Appropriation

35,000

## DIVISION OF REGIONAL DEVELOPMENT

## TI00.01 Regional Development

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funds for activities to protect and enhance the economy of areas dependent on military facilities and federal laboratories.

## Personnel Detail:

Admin Prog Mgr. II	1.00	44,307
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Fringe Benefits		23,218
Turnover Expectancy		<u>-27,958</u>

Object .01 Salaries, Wages and Fringe Benefits		83,874
Object .03 Communication		1,200
Object .04 Travel		2,500
Object .07 Motor Vehicle Operation and Maintenance		18,235
Object .08 Contractual Services		6,000
Object .09 Supplies and Materials		2,000
Object .11 Equipment - Additional		7,062
Object .12 Grants, Subsidies and Contributions		<u>191,000</u>

## General Fund Appropriation

311,871

23.

## DEPARTMENT OF STATE POLICE

## WA01.05 State Aid for Police Protection Fund

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used to increase the amount allocated for each sworn police officer actually employed on a full-time basis by the qualifying municipality, contingent upon enactment of HB 679 or SB 175 which increases the allotment for each municipal sworn officer from 1,200 dollars to 1,800 dollars.

Object .12 Grants, Subsidies and Contributions		853,800
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