

and the impact on services for women
and children.

3,000,000

LICENSING AND CERTIFICATION PROGRAMS

MP03.01 Licensing and Certification

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for 10 additional investigators to perform nursing home inspections.

Personnel Detail:

Salaries and Wages

Health Facilities Surveyor

Nurse I	9.00	275,688
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Health Facilities Survey

Coordinator I	1.00	32,906
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Fringe Benefits		97,438
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Turnover Expectancy		<u>-324,826</u>
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Object .01 Salaries, Wages and Fringe Benefits

81,206

Object .03 Communication

2,160

Object .04 Travel

7,830

Object .07 Motor Vehicle Operation and Maintenance

1,080

Object .08 Contractual Services

5,580

Object .09 Supplies and Materials

240

Object .11 Equipment - Additional

31,904

General Fund Appropriation

65,000

Federal Fund Appropriation

65,000

MP03.01 Licensing and Certification

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for 20 additional investigators to perform nursing home inspections.

Personnel Detail:

Health Facilities Surveyor

Nurse I	18.00	584,433
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Health Facilities Survey

Coordinator I	2.00	70,621
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