

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for increased security at the State House/Government House, Senate and House Office buildings.

Personnel Detail:

Police Officer II	4.00	99,596
Overtime		2,000
Fringe Benefits		39,971
Turnover Expectancy		<u>-7,404</u>
Object .01 Salaries, Wages and Fringe Benefits		134,163
Object .03 Communication		2,000
Object .04 Travel		2,000
Object .08 Contractual Services		248,644
Object .09 Supplies and Materials		6,480
Object .11 Equipment - Additional		209,400
Object .13 Fixed Charges		<u>56</u>

General Fund Appropriation

602,742
52,743

10. DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ADMINISTRATION

JB01.04 Highway Safety Operating Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to reduce funds due to increased efficiency in the hauling permit program.

Object .02 Technical and Special Fees	-200,000
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Special Fund Appropriation

-200,000

MASS TRANSIT ADMINISTRATION

JH01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to