

Personnel Detail:

|  |                  |                 |
|--|------------------|-----------------|
| Alcohol and Tobacco Tax Supv                       |                  |                 |
| Agent  | <del>2.00</del>  | 85,642          |
| Alcohol and Tobacco Tax Agent I                    | <del>10.00</del> | 266,570         |
| Fringe Benefits                                    |                  | 166,770         |
| Turnover Expectancy                                |                  | <u>-134,100</u> |
|  |                  |                 |
| Object .01 Salaries, Wages and Fringe Benefits     |                  | 384,882         |
| Object .03 Communication                           |                  | 500             |
| Object .07 Motor Vehicle Operation and Maintenance |                  | 243,250         |
| Object .09 Supplies and Materials                  |                  | 6,000           |
| Object .11 Equipment - Additional                  |                  | <u>20,000</u>   |

General Fund Appropriation

654,632  
-0-

ALCOHOL AND TOBACCO TAX UNIT

EA07.01 Alcohol and Tobacco Tax Administration

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for administering the tobacco tax increase.

Personnel Detail:

|  |                 |                |
|--|-----------------|----------------|
| Revenue Examiner I                             |                 |                |
|  | <del>2.00</del> | 38,322         |
| Fringe Benefits                                |                 | 15,502         |
| Turnover Expectancy                            |                 | <u>-13,456</u> |
|  |                 |                |
| Object .01 Salaries, Wages and Fringe Benefits |                 | 40,368         |
| Object .09 Supplies and Materials              |                 | 1,000          |
| Object .11 Equipment - Additional              |                 | <u>4,000</u>   |

General Fund Appropriation

45,368  
-0-

9. DEPARTMENT OF GENERAL SERVICES  
OFFICE OF FACILITIES OPERATION AND MANAGEMENT

HC01.01 Facilities Operation and Management