

1. OFFICE OF THE PUBLIC DEFENDER

CB00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds for attorneys and support staff for Central Booking and Intake Facility.

Personnel Detail:

Assistant Public Defender II	4.00	164,472
Law Clerks	4.00	81,612
Fringe Benefits		76,721
Turnover Expectancy		<u>-91,308</u>
Object .01 Salaries, Wages and Fringe Benefits		231,497
Object .09 Supplies and Materials		4,000
Object .11 Equipment - Additional		<u>15,600</u>

General Fund Appropriation

251,097

CB00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds for representation of indigent clients during bail review hearings.

Personnel Detail:

Assistant Public Defender II	4.00	164,472
Fringe Benefits		44,579
Turnover Expectancy		<u>-53,323</u>
Object .01 Salaries, Wages and Fringe Benefits		155,728
Object .02 Technical and Special Fees		64,272
Object .03 Communication		3,500
Object .09 Supplies and Materials		5,000
Object .11 Equipment - Additional		17,500
Object .13 Fixed Charges		<u>54,000</u>

General Fund Appropriation

300,000

CB00.02 District Operations

In addition to the appropriation shown on