

SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2000

April 5, 1999

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget and supplemental budgets 1 and 2 for the Fiscal Year ending June 30, 2000.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available		
July 1, 2000 (per Supplemental Budget No. 2)		10,512,880
Adjustment to Revenue:		
General Funds:		
Fiscal Year 1999		
Revised Board of Revenue Estimates -		
March 1999	22,550,000	
Anticipated Legislative Reductions to		
the Original Budget	3,739,985	
Anticipated Legislative Reductions to		
Supplemental Budget No. 2	<u>64,837</u>	
Total Fiscal Year 1999		26,354,822
Fiscal Year 2000		
Revised Board of Revenue Estimates -		
March 1999	5,000,000	
Adjustment to Tax Rate on Tobacco		
Products	-4,000,000	
Anticipated Legislative Reductions to		
the Original Budget	120,000,000	
Anticipated Legislative Reductions to		
Supplemental Budget No. 2	<u>311,500</u>	
Total Fiscal Year 2000		121,311,500
Special Funds:		
J00301 - Transportation Trust Fund - JB01.04	-200,000	
J00301 - Transportation Trust Fund - JH01.02	-750,000	
Q00322 - Law Enforcement Training		
Fund - QG00.01	<u>100,000</u>	-850,000
Federal Funds:		