

Personnel Detail:

Financial Examiner I	4.00	96,944
Financial Examiner II	3.00	88,512
Financial Examiner III	1.00	31,589
Administrative Aide	1.00	22,731
Fringe Benefits		84,192
Turnover Expectancy		<u>-53,423</u>

Object .01 Salaries, Wages and Fringe Benefits		270,545
Object .03 Communication		7,200
Object .04 Travel		69,160
Object .09 Supplies and Materials		7,400
Object .11 Equipment - Additional		31,464
Object .13 Fixed Charges		<u>11,700</u>

General Fund Appropriation

397,469

PD01.03 Railroad Safety and Health

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for reclassifications of positions within the Railroad Safety Inspector series.

Personnel Detail:

Miscellaneous Adjustments		27,561
Fringe Benefits		4,076
Turnover Expectancy		<u>-1,740</u>

Object .01 Salaries, Wages and Fringe Benefits		29,897
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General Fund Appropriation

29,897

PD01.05 Safety Inspection

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for reclassifications of positions within the Boiler Inspector and Elevator Inspector series.

Personnel Detail:

Miscellaneous Adjustments		199,568
Fringe Benefits		29,516
Turnover Expectancy		<u>-12,600</u>