

## FA04.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 1999 for this program based upon the lower level of activity.

Object .08 Contractual Services (900,000)

Special Fund Appropriation (900,000)

## 12. DEPARTMENT OF GENERAL SERVICES

## HC01.01 Facilities Operation and Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for a settlement with employees over asbestos pay differential.

## Personnel Detail:

Shift Differential 48,000

Object .01 Salaries, Wages and Fringe Benefits 48,000

General Fund Appropriation 48,000

## HE01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for moving and rent in connection with the demolition of the Annapolis Armory.

Object .03 Communications 100,000  
Object .08 Contractual Services 75,000  
Object .13 Fixed Charges 91,100

General Fund Appropriation 266,100

## HG01.01 Facilities Planning, Engineering and Construction

In addition to the appropriation shown on