

1. OFFICE OF THE PUBLIC DEFENDER

CB00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for staff and support resources required for coverage of Baltimore City felony dockets.

Personnel Detail:

Assistant Public Defender III	8.00	105,051
Legal Assistant I	2.00	10,014
Fringe Benefits		<u>12,935</u>

Object .01 Salaries, Wages and Fringe Benefits		128,000
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General Fund Appropriation		128,000
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2. OFFICE OF THE STATE PROSECUTOR

CD00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for investigation services and equipment replacement.

Object .03 Communication		1,295
Object .04 Travel		4,000
Object .08 Contractual Services		11,430
Object .09 Supplies and Materials		<u>5,000</u>

General Fund Appropriation		21,725
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3. EXECUTIVE DEPARTMENT - GOVERNOR

DA01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for unanticipated additional operating expenses.

Miscellaneous Adjustments		<u>76,564</u>
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