

Federal Funds:

16.586 - Violent Offender Incarceration and Truth in Sentencing Incentive Grants - QA01.05	10,000,000	
AA.Q00 - Reimbursement from Federal Marshal for Housing Federal Prisoners - QA01.05	800,000	
66.805 - Leaking Underground Storage Tank Trust Fund Program - UA06.02	137,288	
AA.W00 - Asset Seizure Funds - WA01.04	<u>200,000</u>	11,137,288

Total Available 27,751,639

Less: Supplemental Budget

General Funds:	286,658	
Special Funds:	5,814,813	
Federal Funds:	<u>11,137,288</u>	17,238,759

Revised Estimated General Funds Reserved
for Budget Operations 10,512,880

