

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2000

March 9, 1999

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2000.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 2000 (per Original Budget)		9,053,157
Adjustment to Revenue:		
General Funds:		
Fiscal Year 2000		
Anticipated Increase in Banking Fees	1,500,000	
Anticipated Increase in Railroad Fees	29,897	
Anticipated Increase in Boiler and Elevator Inspection Fees	<u>216,484</u>	1,746,381
Special Funds:		
E00353 - Admissions and Amusement Tax - EA01.01	2,424	
E00354 - Unclaimed Property - EA01.01	909	
E00381 - Motor Fuel Tax - EA01.01	8,788	
F10305 - Information Technology Investment Fund - FA04.01	(900,000)	
Q00322 - Law Enforcement Training Fund - QA01.05	6,100,000	
U00302 - Maryland Clean Water Fund - UA04.01	465,404	
U00304 - Oil Disaster Containment, Clean-up and Contingency Fund - UA06.02	<u>137,288</u>	5,814,813