

**BUDGET SUMMARY (\$)****Fiscal Year 1999**

General Fund Balance, June 30, 1998 available for 1999 Operations		419,833,819
1999 Estimated Revenues (all funds)		16,550,218,182
Transfer to the General Fund from the Revenue Stabilization Account		185,200,000
1999 Appropriations as Amended (all funds)	16,866,165,787	
1999 Deficiencies (all funds)	64,587,564	
Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>	
Subtotal Appropriations (all funds)		<u>16,905,753,351</u>
1999 General Funds Reserved for 2000 Operations		249,498,650

**Fiscal Year 2000**

1999 General Funds Reserved for 2000 Operations		249,498,650
2000 Estimated Revenues (all funds)		17,303,039,829
Transfer to the General Fund from the Revenue Stabilization Account		160,000,000
2000 Appropriations (all funds)	17,728,485,322	
Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>	
Subtotal Appropriations		<u>17,703,485,322</u>