

date of receipt, total funding for the start-up costs of the Community Court may be expended. These start-up costs may not exceed \$372,379. Remaining funds of \$962,421 for the operation of the Community Court may not be expended until January 1, 2000.

Further provided that the fiscal 2000 general fund appropriations in the total amount of \$1,334,800 made in the following State agencies for the purpose of funding the Community Court may not be increased by budget amendment or otherwise. Unexpended funds at the end of fiscal 2000, appropriated for the purpose of funding the Community Court, shall revert to the State general fund.

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
<u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>515,700</u>
	<u>CA00.09</u>	<u>Judicial Data Processing</u>	<u>80,041</u>
<u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>111,841</u>
<u>DPSCS-OTS</u>	<u>QA01.02</u>	<u>Data Services</u>	<u>121,769</u>
<u>DPSCS-DPDS</u>	<u>QP00.02</u>	<u>Pretrial Release Services</u>	<u>100,400</u>
	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>405,049</u>

~~SECTION 35. AND BE IT FURTHER ENACTED, That the general fund appropriations made in the following State agencies may not be expended until the Chief Judge of the Court of Appeals, in consultation with the Secretary of the Department of Public Safety and Correctional Services, has jointly prepared and submitted a plan to the budget committees which addresses the provisions outlined under subsections (1) through (3) of this section:~~

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
<u>Judiciary</u>	<u>CA00.01</u>	<u>Court of Appeals</u>	<u>300,000</u>
	<u>CA00.04</u>	<u>District Court</u>	<u>3,000,000</u>
	<u>CA00.10</u>	<u>Clerks of the Circuit Court</u>	<u>5,000,000</u>
<u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>1,000,000</u>
<u>DPSCS-DPDS</u>	<u>QP00.01</u>	<u>General Administration</u>	<u>1,500,000</u>
	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>1,700,000</u>
<u>Department of State Police</u>	<u>WA01.07</u>	<u>Local Aid - Law Enforcement Grants</u>	<u>5,300,000</u>

~~(1) The Chief Judge of the Court of Appeals (hereinafter referred to as "Chief Judge") and the Secretary of the Department of Public Safety and Correctional Services (hereinafter referred to as "Secretary") shall fully evaluate the delay, postponement, and dismissal problems in the Baltimore City criminal justice system. The Chief Judge and the Secretary should seek input from the Administrative Judge of the Eighth Judicial Circuit, the Administrative Judge of the District Court for Baltimore City, the Mayor of Baltimore City, the State's Attorney for Baltimore City, the Public Defender, and the Commissioner of the Baltimore City Police Department.~~

~~(2) The Chief Judge and the Secretary shall develop and begin to implement a comprehensive criminal justice reform plan (hereinafter referred to as "plan") to minimize the delay, postponement, and dismissal problems in the Eighth~~