

<u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>111,841</u>
<u>DPSCS-OTS</u>	<u>QA01.02</u>	<u>Data Services</u>	<u>20,000</u>
<u>DPSCS-DPDS</u>	<u>QP00.02</u>	<u>Pretrial Release Services</u>	<u>20,219</u>
	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>285,000</u>

Further provided that no State funds appropriated for the purpose of funding the Community Court may be expended until the Department of Budget and Management (DBM) has prepared and submitted a report to the budget committees which addresses the provisions outlined under subsections (1) through (5) of this section and documents that action has been taken where appropriate:

(1) The Greater Baltimore Committee shall, for no consideration, legally transfer title of a building to the Maryland Economic Development Corporation (MEDCO) to be used for the purpose of housing the Community Court. The building shall be free of liens, except the reversion to the Abell Foundation should the building not be used as the Community Court.

(2) The DBM shall document the level and extent of actual private sector funding which is to be used to fund all or a portion of the following elements of the Community Court: building acquisition, building renovation, and development and operations of information systems. There shall be provided to DBM information from MEDCO that there are satisfactory valid written commitments of funding, beyond the amount financed through MEDCO, sufficient to complete building renovation. There will be no expenditure of State general or special funds for capital needs of this project.

(3) A comprehensive detailed plan for the implementation of a Community Court in the Baltimore City downtown district shall be prepared. The Community Court plan shall include the following elements: cost projections; caseload estimates; list of nuisance crimes to be processed; list of community services to be performed by offenders; service levels; service providers and costs incurred for drug treatment programs for offenders; and the expected role of and coordination between the District Court, the Department of Public Safety and Correctional Services, the Office of the Public Defender, the Baltimore City State's Attorneys' Office, the University System of Maryland, Baltimore City, and the Greater Baltimore Committee.

(4) A memorandum of understanding (MOU) shall be signed by Baltimore City, the Greater Baltimore Committee, and private sector contributors and shall document the specific level of funds to support the renovation and/or debt service required to fund the renovations on the building. In addition, the memorandum of understanding shall indicate the specific commitment for program and operating costs of the Community Court for fiscal 2000.

(5) The budget committees shall have 45 days from the date of receipt to review and comment on the report and MOU. It is the intent of the General Assembly that after the committees review and comment, or the passage of 45 days from the