

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

General Bond Reserve Funds in excess of those estimated in this budget may only be appropriated by approved budget amendment for purposes directly related to management of the department's bonds, loans, insurance portfolio, and other housing finance functions which are deemed emergency in nature.

Further provided that the Department of Housing and Community Development will be restricted to 48 FTE contractual positions. Upon a 45-day review and comment period by the budget committees, an exemption from this level will be granted if contractual positions are deemed essential and can be funded by special or federal funds.

OFFICE OF THE SECRETARY

SA20.01 Secretariat Services

General Fund Appropriation	702,885	
Special Fund Appropriation.....	1,404,671	
Federal Fund Appropriation.....	97,909	2,205,465

SA20.02 Maryland Affordable Housing Trust

Special Fund Appropriation.....		1,225,000
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SA20.03 Management Services

General Fund Appropriation	684,551	
Special Fund Appropriation.....	1,280,937	
Federal Fund Appropriation.....	82,576	2,048,064

SUMMARY

Total General Fund Appropriation	1,387,436
Total Special Fund Appropriation	3,910,608
Total Federal Fund Appropriation.....	180,485