

Federal Fund Appropriation.....	4,652,465	<u>21,320,613</u>
		<u>20,507,511</u>
		<u>21,270,867</u>

Funds are appropriated in the Departments of Labor, Licensing, and Regulation, Health and Mental Hygiene, Public Safety and Correctional Services and the Executive Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.11 Division of Instruction and Staff Development

General Fund Appropriation	6,209,569	
Special Fund Appropriation.....	270,732	
Federal Fund Appropriation.....	1,240,731	7,721,032

Funds are appropriated in the Department of Health and Mental Hygiene and the Executive Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.12 Division of Compensatory Education and Support Services

General Fund Appropriation	<u>1,330,606</u>	
	<u>1,268,500</u>	
Federal Fund Appropriation.....	<u>2,203,020</u>	<u>3,533,635</u>
	<u>2,162,237</u>	<u>3,430,737</u>

Funds are appropriated in the Departments of Labor, Licensing, and Regulation, Health and Mental Hygiene, and Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.