

total authorized amount established in the budget for the Maryland State Department of Education at any one time during fiscal 2000. The level of 138.27 contractual full-time equivalents may be exceeded only if the Maryland State Department of Education notifies the budget committees of the need and justification for additional contractual personnel and the committees review and comment upon the request or the passage of 45 days from the date of receipt of the request.

The State Superintendent of Schools shall utilize the authority under the Education Article, Section 2-103, to implement this provision. However, any authorized job or position to be filled above the 1,348.9 position ceiling approved by the Board of Public Works shall count against the Rule of 50 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2000 budget shall be subject to the State Finance and Procurement Article, Section 7-236 and the Rule of 50.

RA01.01 Office of the State Superintendent

General Fund Appropriation	4,239,692	
Special Fund Appropriation.....	78,257	
Federal Fund Appropriation.....	1,306,861	5,624,810

RA01.02 Division of Business Services

General Fund Appropriation	1,897,379	
Special Fund Appropriation.....	20,438	
Federal Fund Appropriation.....	5,467,573	7,385,390

RA01.04 Division of Planning, Results, and Information Management

General Fund Appropriation	16,415,240
	15,692,138
	<u>16,365,494</u>
Special Fund Appropriation.....	252,908