

QP00.03 Baltimore City Detention Center

General Fund Appropriation	47,301,047	
Special Fund Appropriation	1,776,760	
Federal Fund Appropriation	1,852,900	50,930,707

Funds are appropriated in the Executive Department budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QP00.04 Central Booking and Intake Facility

General Fund Appropriation	25,989,564	
	25,937,752	
	<u>25,924,772</u>	
Special Fund Appropriation	191,226	26,180,700
		<u>26,128,978</u>
		<u>26,115,998</u>

SUMMARY

Total General Fund Appropriation	83,445,950
Total Special Fund Appropriation	1,984,121
Total Federal Fund Appropriation	1,852,900
Total Appropriation	87,282,971

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

The Maryland State Department of Education shall not expend funds on any job or position of employment in this budget in excess of 1,348.9 positions and 138.27 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the