

existing HotSpot activity or for new HotSpot sites. The plan shall include the outcomes to be used in evaluating the impact sought through the proposed HotSpot expansion as well as how the State intends to monitor progress towards attainment of outcomes.....

	50,286,325	
	<u>56,560,161</u>	
	<u>56,621,161</u>	
Special Fund Appropriation.....	95,000	
Federal Fund Appropriation.....	585,962	59,967,287
		<u>57,241,123</u>
		<u>57,302,123</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	60,121,144
Total Special Fund Appropriation	95,000
Total Federal Fund Appropriation.....	585,962
Total Appropriation	60,802,106

PATUXENT INSTITUTION

QD00.01 Services and Institutional Operations	
General Fund Appropriation	20,278,068
	<u>29,264,068</u>
Special Fund Appropriation.....	661,016
Federal Fund Appropriation.....	8,164
	20,947,248
	<u>29,933,248</u>

INMATE GRIEVANCE OFFICE

QE00.01 General Administration	
Special Fund Appropriation.....	398,095