

DIVISION OF PAROLE AND PROBATION

• QC02.01 General Administration
General Fund Appropriation

2,618,050

2,559,3723,499,983

QC02.02 Field Operations

Provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by January 15, 2000 which addresses:

- (1) the impact of intensive supervision (i.e. does it keep offenders from committing crimes particularly in the designated areas and is it reducing recidivism rates for those offenders compared with non-participating offenders);
- (2) budgetary savings, if any, to the overall correctional establishment;
- (3) the effectiveness of the department's component in relation to the other components of the community strategy (e.g., police, community leaders); and
- (4) projections of future caseloads.

General Fund Appropriation, provided that funds for HotSpot grants in Carroll, Cecil, Queen Anne's, and St. Mary's Counties shall be contingent upon receipt of a report of the performance of the existing HotSpot program for fiscal 1998 prior to July 1, 1999; and that it is the intent of the General Assembly that funds for the expansion of the HotSpot program may be used for expansion to new HotSpot locations and appropriate expansion of activities at existing HotSpot locations. Not later than July 1, 1999 a plan shall be submitted to the budget committees which shall include the parameters used in selecting sites either for the expansion of