

SUMMARY

Total General Fund Appropriation	23,852,861
Total Special Fund Appropriation	1,370,021
Total Federal Fund Appropriation.....	561,341
Total Appropriation	25,784,223

JESSUP REGION

QB02.01 Maryland House of Correction		
General Fund Appropriation	<u>35,166,063</u>	
	<u>35,121,718</u>	
Special Fund Appropriation.....	<u>950,577</u>	36,116,640
	<u>940,577</u>	<u>36,106,640</u>
		<u>36,062,295</u>

Funds are appropriated in the State Use Industries budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB02.02 Maryland House of Correction Annex		
General Fund Appropriation	<u>29,277,458</u>	
	<u>29,257,458</u>	
Special Fund Appropriation.....	661,262	29,938,720
		<u>29,918,720</u>

QB02.03 Maryland Correctional Institution - Jessup		
General Fund Appropriation	21,713,147	
Special Fund Appropriation.....	687,510	22,400,657

Funds are appropriated in the State Use Industries budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.