

operating expenses in this program.

QA01.02 Data Services

General Fund Appropriation, provided that no more than \$800,000 may be expended in fiscal 2000, from any fund source, towards the development of the multi-phased reorganization of the Department of Public Safety and Correctional Services. Further provided that the Department of Public Safety and Correctional Services shall submit a report which:

- (1) identifies individual project costs and implementation schedules;
- (2) provides detail on cost savings as a result of implementation and when those savings may be realized; and
- (3) is submitted to the budget committees by March 1, 2000, for review and comment, or 45 days have elapsed from the day the report is received by the committees.

Further provided that the restrictive language shall not interfere with the ongoing information system projects that may later become a part of the multi-phased reorganization

15,919,890

Special Fund Appropriation.....
Federal Fund Appropriation.....

2,862,448
666,820

19,449,158

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.04 911 Emergency Number Systems

Special Fund Appropriation.....

23,510,355
23,508,355