

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

NG00.02 Local Family Investment Program

General Fund Appropriation	55,888,386	
	<u>55,788,386</u>	
	55,745,799	
Special Fund Appropriation.....	2,189,019	
Federal Fund Appropriation.....	51,350,638	100,428,043
	<u>51,250,638</u>	<u>100,228,043</u>
	51,208,052	<u>109,142,870</u>

NG00.03 Child Welfare Services

The Department of Human Resources shall proceed incrementally to reduce, by June 30, 2003, caseload to staff ratios for child welfare services in all jurisdictions as intended by Chapter 544, Acts of 1998. The department shall provide the budget committees with progress reports concerning achievement of this goal on a semi-annual basis through January 2004.

General Fund Appropriation, provided that \$609,640 of this appropriation may only be expended to support a pilot program which reduces child welfare caseload to staff ratios in Baltimore City. Further provided that 32.75 full-time equivalent positions may only be used to staff the pilot program in Baltimore City

36,918,291

36,693,791

Special Fund Appropriation.....

1,452,1691,224,169

Federal Fund Appropriation, provided that \$581,996 of this appropriation may only be expended to support a pilot program which reduces child welfare caseload to staff ratios in Baltimore City.....

82,743,925

82,596,425121,115,385120,514,385

Funds are appropriated in the State Department of Education budget to pay