

	<u>2,852,203</u>	<u>0,998,243</u>
	<u>3,816,793</u>	<u>9,961,743</u>
NE01.02 Division of Administrative Services		
General Fund Appropriation	2,448,124	
	<u>2,286,204</u>	
	<u>2,164,793</u>	
Federal Fund Appropriation	1,004,106	4,352,220
	<u>1,832,941</u>	<u>4,110,145</u>
		<u>3,997,734</u>

SUMMARY

Total General Fund Appropriation	8,309,743
Total Federal Fund Appropriation	5,649,734
Total Appropriation	13,959,477

OFFICE OF INFORMATION MANAGEMENT

NF00.04 General Administration

It is the intent of the General Assembly that the Department of Human Resources utilize the Annapolis Data Center for all of its data processing needs as soon as possible and no later than December 31, 2000. By October 1, 1999, the Comptroller of the Treasury and the Department of Human Resources shall submit a plan to the budget committees outlining the timetable for transferring responsibility for the department's data processing needs to the Annapolis Data Center.

General Fund Appropriation, provided that the Department of Human Resources shall notify the budget committees before making payments to Andersen Consulting, L.P.P., in excess of \$24,956,672. The budget committees shall