

NA01.01 Office of the Secretary

General Fund Appropriation	4,040,420	
Federal Fund Appropriation	2,721,771	6,762,191

NA01.02 Foster Care Review Board

General Fund Appropriation	671,253	
Federal Fund Appropriation	355,286	1,026,539

SUMMARY

Total General Fund Appropriation	4,711,673	
Total Federal Fund Appropriation	3,077,057	

Total Appropriation	7,788,730	
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SOCIAL SERVICES ADMINISTRATION

NB00.04 General Administration - State

General Fund Appropriation	7,779,201	
	7,734,201	
Special Fund Appropriation	425,044	
Federal Fund Appropriation	14,363,972	22,568,217
		22,523,217

Funds are appropriated in the Department of Juvenile Justice budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

NC01.01 General Administration

General Fund Appropriation	376,241	
Federal Fund Appropriation	98,416	474,657