
DEVELOPMENTAL DISABILITIES ADMINISTRATION

MM01.01 Program Direction		
General Fund Appropriation	3,639,517	
Special Fund Appropriation.....	65,000	
Federal Fund Appropriation.....	103,866	3,808,383
MM01.02 Community Services		
General Fund Appropriation	<u>231,415,621</u>	
	<u>230,039,621</u>	
Special Fund Appropriation.....	11,011,154	
Federal Fund Appropriation.....	<u>104,723,726</u>	<u>347,150,501</u>
	<u>104,146,726</u>	<u>345,197,501</u>

SUMMARY

Total General Fund Appropriation	233,679,138
Total Special Fund Appropriation	11,076,154
Total Federal Fund Appropriation.....	104,250,592
Total Appropriation	349,005,884

ROSEWOOD CENTER

MM02.01 Services and Institutional Operations		
General Fund Appropriation	35,128,929	
Special Fund Appropriation.....	66,509	35,195,438

HOLLY CENTER

MM05.01 Services and Institutional Operations		
General Fund Appropriation	<u>14,402,469</u>	
	<u>14,387,522</u>	
Special Fund Appropriation.....	26,358	
Federal Fund Appropriation.....	17,736	<u>14,446,563</u>
		<u>14,431,616</u>