

MK02.02 Addictions Treatment Services		
General Fund Appropriation .....	28,739,668	
	<u>37,380,954</u>	
	<u>37,943,454</u>	
Special Fund Appropriation.....	100,000	
	42,000	
Federal Fund Appropriation.....	20,282,688	68,122,356
	<u>29,217,088</u>	<u>68,064,356</u>
		<u>66,640,042</u>
		<u>67,202,542</u>

SUMMARY

Total General Fund Appropriation .....	40,946,703
Total Special Fund Appropriation .....	460,550
Total Federal Fund Appropriation.....	30,001,627
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Total Appropriation .....	71,408,880
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MENTAL HYGIENE ADMINISTRATION

ML01.01 Program Direction		
General Fund Appropriation .....	4,407,957	
Federal Fund Appropriation.....	469,794	4,877,751
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ML01.02 Community Services		
General Fund Appropriation, provided that <u>\$1,000,000 of this appropriation that is to be used for the downsizing initiative may not be expended until the budget committees have reviewed and commented upon the statewide needs assessment for mental health services in Maryland to be submitted by the Mental Hygiene Administration on July 1, 1999 or 45 days have elapsed from its receipt ..</u>	236,066,212	
	<u>234,779,257</u>	
	<u>231,902,661</u>	
	<u>233,001,332</u>	
Special Fund Appropriation.....	350,000	
	50,000	
Federal Fund Appropriation.....	176,808,076	413,224,288