

3,787,806

SUMMARY

Total General Fund Appropriation	11,906,078
Total Special Fund Appropriation	3,817,005

Total Appropriation	<u>15,723,083</u>
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LABORATORIES ADMINISTRATION

MJ02.01 Laboratory Services

General Fund Appropriation	13,757,767	
	<u>13,746,800</u>	
	<u>13,707,767</u>	
	<u>13,728,390</u>	
Special Fund Appropriation	135,000	
Federal Fund Appropriation	1,067,491	
		<u>14,960,258</u>
		<u>14,948,381</u>
		<u>14,910,258</u>
		<u>14,930,881</u>

Funds are appropriated in the Departments of Natural Resources, Labor, Licensing, and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction

General Fund Appropriation	3,046,740	
	<u>3,020,740</u>	
	<u>3,003,249</u>	
Special Fund Appropriation	418,550	
Federal Fund Appropriation	784,539	
		<u>4,249,838</u>
		<u>4,232,838</u>
		<u>4,206,338</u>