

General Fund Appropriation	13,550,337	
	<u>13,530,063</u>	
Special Fund Appropriation.....	92,951	13,652,288
		<u>13,623,014</u>

Funds are appropriated in the Potomac Center, Department of Juvenile Justice and Western Maryland Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI03.06 Renal Dialysis		
Special Fund Appropriation.....		512,391

SUMMARY

Total General Fund Appropriation		13,530,063
Total Special Fund Appropriation		605,342
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Total Appropriation		14,135,405
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DEER'S HEAD CENTER

MI04.01 Services and Institutional Operations		
General Fund Appropriation	11,020,578	
	<u>11,906,078</u>	
Special Fund Appropriation.....	29,199	11,058,777
		<u>11,935,277</u>

Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI04.06 Renal Dialysis		
Special Fund Appropriation.....		2,703,906