

of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MF02.07 Core Services		
General Fund Appropriation	47,159,416	
	<u>46,956,416</u>	
Federal Fund Appropriation	4,493,000	51,652,416
		<u>51,449,416</u>

SUMMARY

Total General Fund Appropriation	70,502,341
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation	23,881,151
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Total Appropriation	94,388,492
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AIDS ADMINISTRATION

MF04.01 AIDS Administration		
General Fund Appropriation	5,307,652	
	<u>5,261,517</u>	
	<u>5,244,012</u>	
Special Fund Appropriation	835,127	
Federal Fund Appropriation	23,522,660	29,665,439
		<u>29,619,304</u>
		<u>29,601,799</u>

OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services	
General Fund Appropriation	4,992,530
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WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations