

SUMMARY

Total General Fund Appropriation .....	19,291,456	
Total Special Fund Appropriation .....	69,790	
Total Federal Fund Appropriation.....	5,333,244	
		<hr/>
Total Appropriation .....	24,694,490	<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

MF01.01 Executive Direction		
General Fund Appropriation .....	<del>2,138,101</del>	<u>2,135,153</u>
		<hr/> <hr/>

COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

MF02.01 Administrative, Policy, and Management Support		
General Fund Appropriation .....	<del>2,650,394</del>	
	<u>2,652,394</u>	
Federal Fund Appropriation.....	563,438	<del>3,222,832</del>
		<u>3,215,832</u>
		<hr/>

MF02.03 Consumer Health and Facility Services		
General Fund Appropriation .....	<del>2,833,196</del>	
	<u>2,753,681</u>	
Federal Fund Appropriation.....	1,101,805	<del>3,935,001</del>
		<u>3,855,486</u>
		<hr/>

MF02.06 Prevention and Disease Control		
General Fund Appropriation .....	<del>18,168,530</del>	
	<u>18,139,850</u>	
Special Fund Appropriation.....	30,000	
	<u>5,000</u>	
Federal Fund Appropriation.....	17,722,908	<del>35,921,438</del>
		<u>35,806,438</u>
		<u>35,867,758</u>
		<hr/>

Funds are appropriated in the Department