

KA02.10 Wildlife and Heritage Division

General Fund Appropriation	506,589	
Special Fund Appropriation.....	3,815,723	
Federal Fund Appropriation.....	1,750,847	6,073,159

Funds are appropriated in the Chesapeake and Coastal Watershed Service and the Department of the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA02.12 Shore Erosion

Control - Non-Structural		
Special Fund Appropriation.....		817,625

Funds are appropriated in the Chesapeake and Coastal Watershed Service budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,576,840
Total Special Fund Appropriation	5,993,739
Total Federal Fund Appropriation.....	2,522,608

Total Appropriation	14,093,187
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STATE FOREST AND PARK SERVICE

It is the intent of the General Assembly that new seasonal employees will be used for field operations and not in the Taxes Office Complex.

KA04.01 Statewide Operation

General Fund Appropriation	5,586,785
	<u>5,477,860</u>