

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

HC01.01 Facilities Operation and Management		
General Fund Appropriation .....	<u>23,931,080</u>	
	<u>23,909,739</u>	
Special Fund Appropriation.....	711,436	<u>24,642,525</u>
		<u>24,621,175</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HC01.02 Maintenance of Woodstock Center		
Special Fund Appropriation.....		20,400
HC01.03 Woodstock Center – Capital		
Appropriation		
Special Fund Appropriation.....		300,000

SUMMARY

Total General Fund Appropriation .....		23,909,739
Total Special Fund Appropriation .....		1,031,836
		<hr/>
Total Appropriation .....		24,941,575
		<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

HD01.01 Procurement and Logistics		
General Fund Appropriation .....		3,422,446
		<hr/> <hr/>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.