

special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	47,649,507
Total Special Fund Appropriation .....	11,409,039
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Total Appropriation .....	59,058,546
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OFFICE OF BUDGET ANALYSIS

FA05.01 Budget Analysis and Formulation	
General Fund Appropriation .....	1,633,202
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OFFICE OF CAPITAL BUDGETING

FA06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation .....	1,209,556
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

GJ01.01 State Retirement Agency	
Special Fund Appropriation.....	24,341,106
	<u>24,143,177</u>
	<u>24,084,015</u>
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TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

GL00.01 General Administration	
Special Fund Appropriation .....	1,386,880
	<u>1,370,453</u>
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