

Special Fund Appropriation, provided that up to ~~\$4,000,000~~ ~~\$4,500,000~~ \$5,000,000 in funds budgeted or available from the Information Technology Investment Fund may be used to support development of the Budget Preparation and Analysis System *and/or the Personnel and Benefits Information System*. Further provided that no funds shall be expended for the Information Technology Investment Fund until the Department of Budget and Management provides a summary showing the unencumbered balance in the fund as of the close of fiscal 1999 and a listing of any encumbrances; a listing of the projects including supporting detail for each project for which funds are requested in fiscal 2000; and a progress report on each project approved and funded in fiscal 1999 and the committees have had 60 days in which to review and comment on the proposed projects

3,000,000

27,030,659

FA04.03 Application Systems Management Division
General Fund Appropriation

~~20,734,040~~
~~23,164,323~~
~~22,664,323~~
22,164,323

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA04.04 Division of Telecommunications

General Fund Appropriation
Special Fund Appropriation.....

1,454,525
8,409,039

9,863,564

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as